

Colestin Rural Fire District**Proposed Budget****July 1, 2023 through June 30, 2024**

	Budget 23-24
Ordinary Income/Expense	
Income	
Donations - Unrestricted	1
Fundraising Income	1
Interest Income	300
Levy Income	53,042
Sale of Equipment	1
Services - Fire Fighting	1
Total Income	53,346
Expense	
Bank Fees	41
Community Outreach	500
Discretionary Funds	0
Dues & Memberships	900
Emergency Preparedness	50
Facilities Maintenance & Repair	
Buildings M&R	0
Land M&R	0
Water Storage M&R	6,000
Total Facilities M&R	6,000
Fire Fighting Expenses	
Fire Fighting Supplies	3,500
Fuels / Diesel / Gas	3,100
Protective Clothing	3,600
Total Fire Fighting Expenses	10,200
Fire Prevention Expenses	
Media Expense	1,500
Signage	150
Total Fire Prevention Expenses	1,650
Fundraising Expenses	50
Insurance	
Accident	1,379
Life	400
Multi-Peril Package	4,800
Worker's Compensation	1,800
Total Insurance	8,379
License & Fees & Elect. Exp.	275
Office Expense	800

Professional Services - Acct	1,000
Professional Services - Attn	8,000
Radio Maintenance / Supplies	800
Rescue / Medical Expenses	500
Telephone & Internet	1,600
Training Expense	900
Utilities - Gas, Electric & Oil	700
Vehicle Repair & Maintenance	3,001
Tires	5,000
Volunteer Reimbursement	3,000
Capital Expenses >\$2,500	
Fire Equipment	0
Radios / Pagers	0
Water Storage	0
Total Capital Expenses	0
Total Expense	53,346
Net Ordinary Income	0
Other Income/Expense	
Other Income	
Transfer from Reserve	35,000
Total Other Income	35,000
Other Expense	
Hllt Hose Company	35,000
Total Other Expense	35,000
Net Income/Expense	0